

Unspent Balances Position

(Rupees in Lakh)

	UGC's Tentative Allocation	Opening Balance as on 01/04/2015	Grant Received	Internal Receipt	Total	Grant Utilized	Unspent Balance
Maintenance Grant (Non Plan) as on 31.01.2016		9.23	4,158.96	836.75	5,004.94	5,126.93	(-) 121.99
XI Plan		103.65	-	-	103.65	-	103.65
XII Plan (as on 31.12.2015)		3,201.86	732.28	10.78	(-) 2,458.80	955.66	(-) 3,414.46